

IFMS Reconciliation Pending

Itemized Cost Summary

JOHN J. RILEY SITE, WOBURN, MA SITE ID = 01 DE

Payroll Costs Through Pay Period 24 of Fiscal Year 2006 Ending August 19, 2006

Travel and Voucher Costs Through September 14, 2006

REGIONAL PAYROLL COSTS	\$3,985.29
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SUPERFUND TECHNICAL ASSISTANCE AND RESPONSE TEAM (START)
CONTRACT COSTS

WESTON SOLUTIONS, INC. (EPW05042)	\$1,678.15
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EPA INDIRECT COSTS	\$1,784.55
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Total Site Costs:	\$7,447.99
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Regional Payroll Costs

JOHN J. RILEY SITE, WOBURN, MA SITE ID = 01 DE

Payroll Costs Through Pay Period 24 of Fiscal Year 2006 Ending August 19, 2006

Travel and Voucher Costs Through September 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FENNELLY, SHARON C.	2006	17	4.00	212.84
		20	11.00	585.39
		21	3.50	189.60
			<u>18.50</u>	<u>\$987.83</u>
GARDNER, FRANK R.	2006	07	1.00	60.85
		10	5.00	297.29
		11	3.00	178.39
		12	1.00	59.47
		13	6.00	356.72
		14	2.00	118.90
		16	3.00	179.36
		23	3.00	196.46
		24	5.00	327.44
			<u>29.00</u>	<u>\$1,774.88</u>
GONZALEZ, RONALD A.	2006	20	21.00	1,222.58
			<u>21.00</u>	<u>\$1,222.58</u>
Total Regional Payroll Costs			<u><u>68.50</u></u>	<u><u>\$3,985.29</u></u>

IFMS Reconciliation Pending

Contract Costs

JOHN J. RILEY SITE, WOBURN, MA SITE ID = 01 DE

Payroll Costs Through Pay Period 24 of Fiscal Year 2006 Ending August 19, 2006

Travel and Voucher Costs Through September 14, 2006

SUPERFUND TECHNICAL ASSISTANCE AND RESPONSE TEAM (START) CONTRACT COSTS

Contractor Name: WESTON SOLUTIONS, INC.
EPA Contract Number: EPW05042
Project Officer(s): CARLSON, JOHN
Dates of Service: From: 05/27/2006 To: 07/28/2006
Summary of Service:
Total Costs: \$1,678.15

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1-A12	07/12/2006	378,897.50	R6625 08/09/2006	637.27
1-A13	08/11/2006	311,358.23	R6691 09/07/2006	1,040.88
			Total:	<u>\$1,678.15</u>

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EPA Indirect Costs

JOHN J. RILEY SITE, WOBURN, MA SITE ID = 01 DE

Payroll Costs Through Pay Period 24 of Fiscal Year 2006 Ending August 19, 2006

Travel and Voucher Costs Through September 14, 2006

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2006	5,663.44	31.51%	1,784.55
	<u>5,663.44</u>		
Total EPA Indirect Costs			<u>\$1,784.55</u>

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EPA Indirect Costs

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Payroll Costs Through Pay Period 24 of Fiscal Year 2006 Ending August 19, 2006

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FENNELLY, SHARON C.	2006	17	212.84	31.51%	67.07
		20	585.39	31.51%	184.46
		21	189.60	31.51%	59.74
			<u>987.83</u>		<u>\$311.27</u>
GARDNER, FRANK R.	2006	07	60.85	31.51%	19.17
		10	297.29	31.51%	93.68
		11	178.39	31.51%	56.21
		12	59.47	31.51%	18.74
		13	356.72	31.51%	112.40
		14	118.90	31.51%	37.47
		16	179.36	31.51%	56.52
		23	196.46	31.51%	61.90
		24	327.44	31.51%	103.18
			<u>1,774.88</u>		<u>\$559.27</u>
GONZALEZ, RONALD A.	2006	20	1,222.58	31.51%	385.23
			<u>1,222.58</u>		<u>\$385.23</u>
Total Fiscal Year 2006 Payroll Direct Costs:			<u><u>3,985.29</u></u>		<u><u>\$1,255.77</u></u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05042	1-A12	08/09/2006	637.27	0.00	31.51%	200.80

